



REDEMPTION
CHURCH

Budget Update

through March 31, 2024

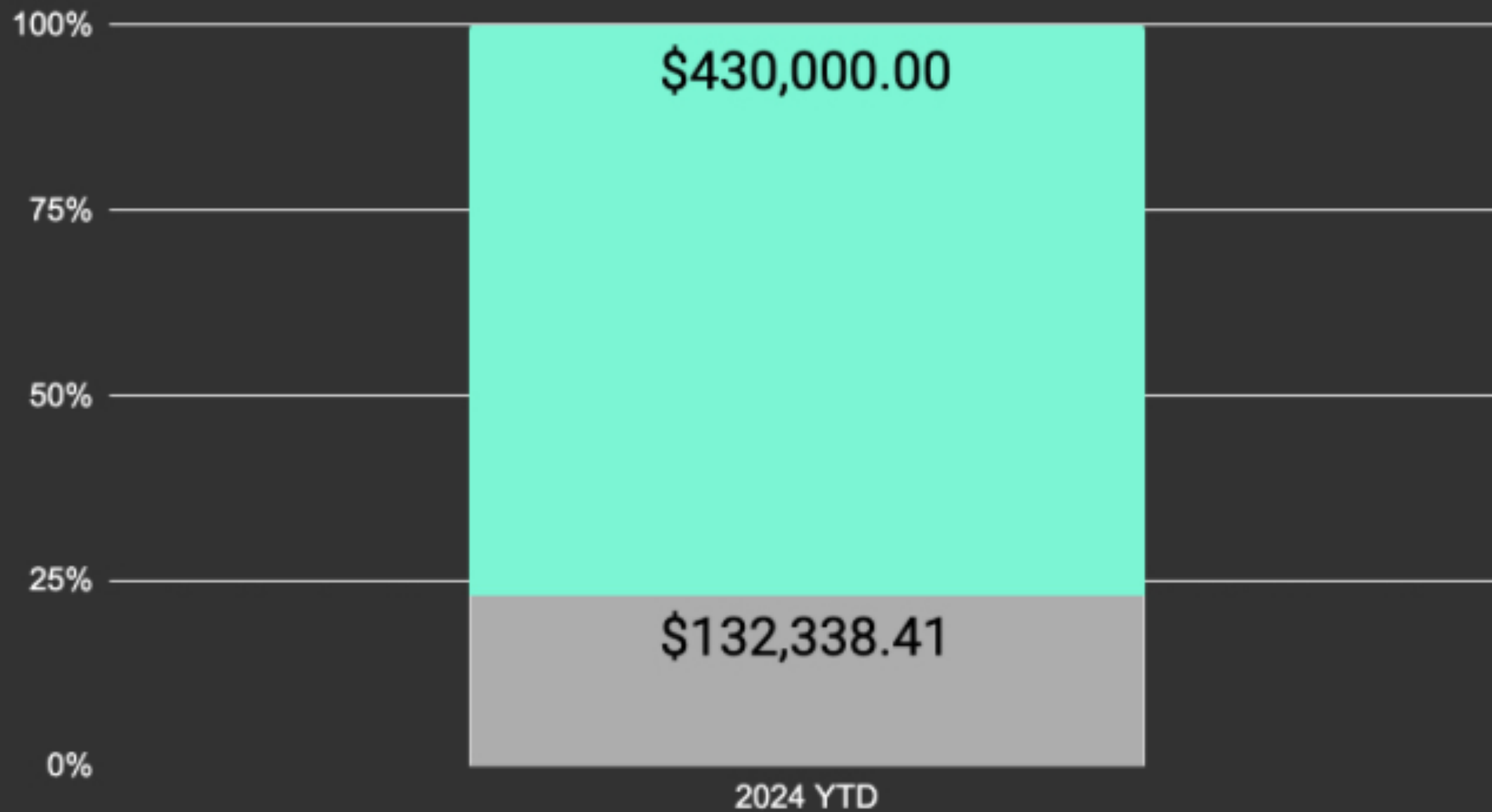
2024 Approved Budget to Actuals

December 1, 2023 to March 31, 2024

	Budget	Actuals	% of Budget Spent
Missions & External Giving	\$29,500	\$15,907	53.92%
Operations	\$140,370	\$44,178	31.47%
Programs	\$31,090	\$8,181	26.31%
Personnel	\$225,000	\$78,117	34.72%
Total	\$425,960	\$146,382	30.78%

2024 Revenue to March 31, 2024

■ Budgeted Revenue ■ Actual Revenue

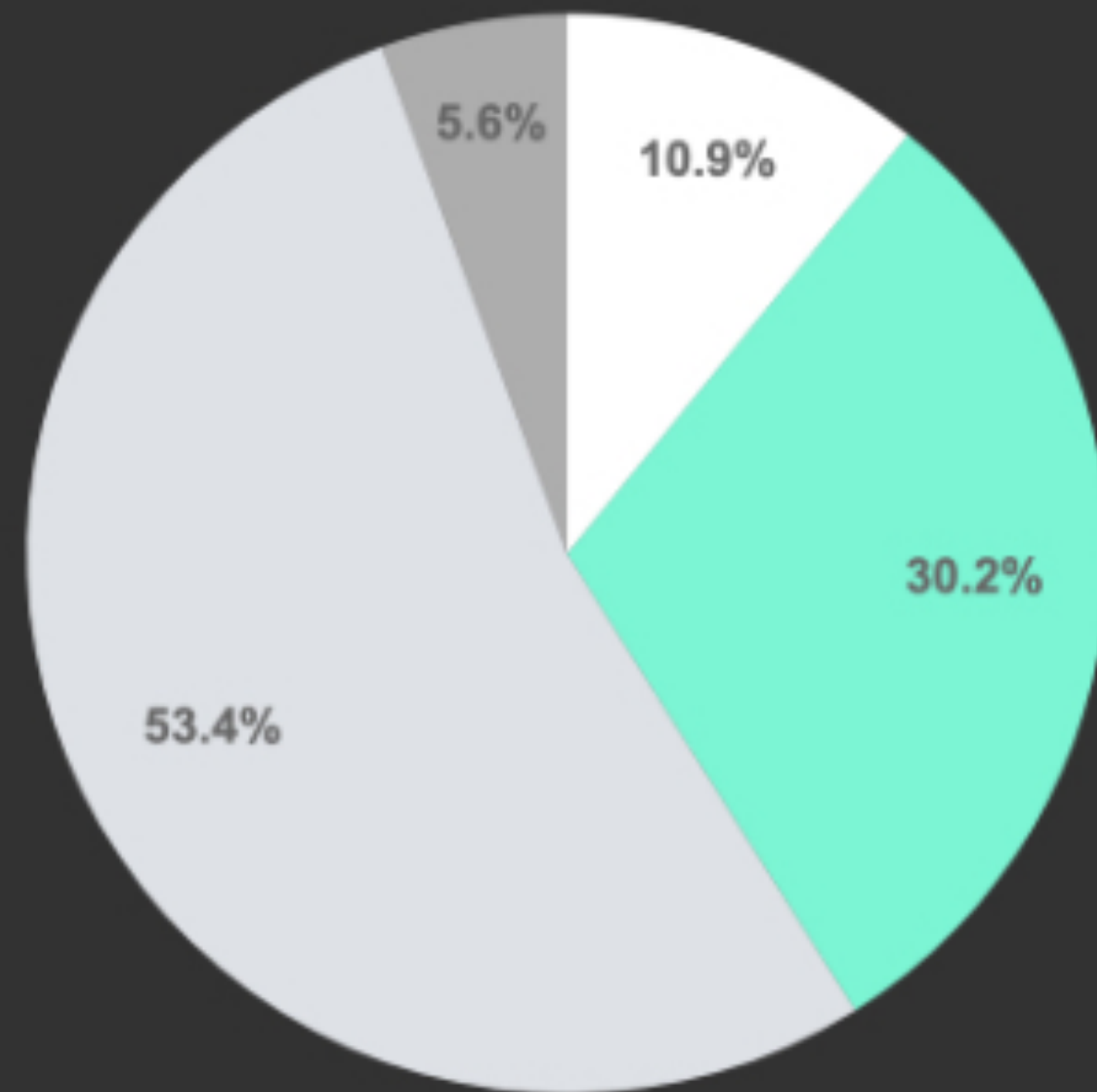


- Average Monthly Revenue: **\$33,085**
- Monthly Revenue to Meet Budget: **\$35,833**
- Deficit: \$2,748 per month

Current Cash Reserves:

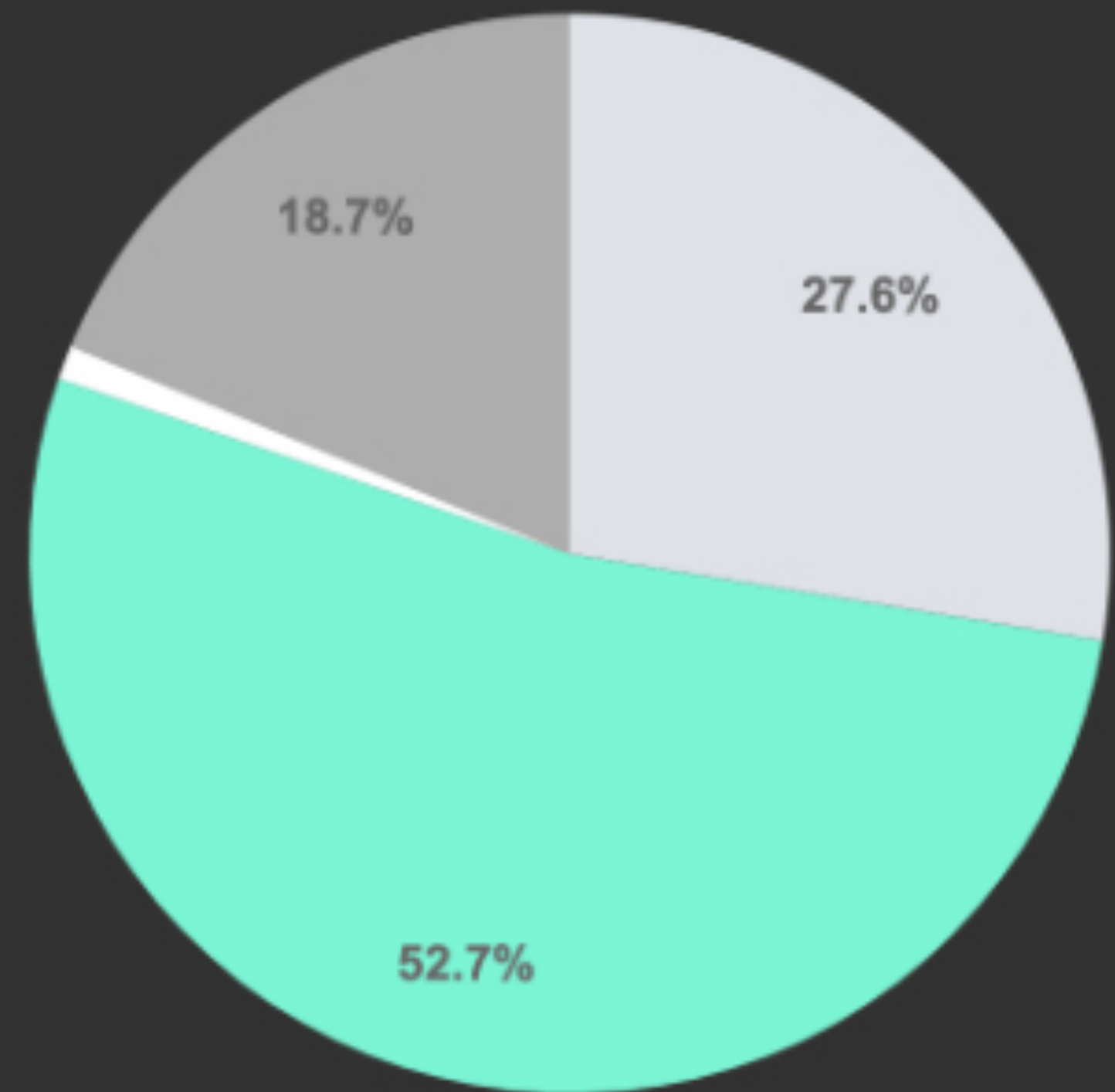
3 Months

Breakdown of All Expenses to March 31, 2024



● Missions & External Giving ● Operations ● Personnel ● Programs

Breakdown of Program Expenses to March 31, 2024



● Kids ● Connections & Special Events ● Worship ● Other

Questions?

Email our Council Treasurer, Sam Martinez,
at **treasurer@redemptionhou.com**